

No. M-11011/1/2022-MIDH  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Farmers Welfare  
(Horticulture Division-MIDH)

Krishi Bhavan, New Delhi  
Dated the 27<sup>th</sup> September, 2023

To

The Pay & Accounts Officer,  
Pay & Accounts Office (Sectt. I),  
Room No. 35,  
Department of Agriculture & Farmers Welfare,  
Krishi Bhawan, New Delhi.

**Subject:** Centrally sponsored scheme on Integrated Development of Horticulture - release of 2<sup>nd</sup> installment of funds of **Rs. 11,96,80,000.00/- (under General Category)** to Coconut Development Board during 2023-24-reg.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 regarding the administrative approval for implementation of the Centrally Sponsored Scheme of Integrated Development of Horticulture (MIDH) under Krishonnati Yojana (CS component) and to convey the sanction of the President of India to the payment of **Rs. 11,96,80,000.00/- (Rupees Eleven Crore, Ninety Six Lakh and Eighty Thousand only)**, being the 2<sup>nd</sup> Installment of funds to the Coconut Development Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2023-24.

		(Rs. in Lakh)
Demand No.1		Release
2401	Crop Husbandry (Major Head)	
119	Horticulture and Vegetable Crops	
59	KrishonnatiYojna	
01	Integrated Development of Horticulture	
590131	Grants-in-aid- General	1196.80
<b>Total</b>		<b>1196.80</b>

2. The sum of **Rs. 11,96,80,000.00/- (Rupees Eleven Crore, Ninety Six Lakh and Eighty Thousand only)**, is released for incurring expenditure in respect of the Scheme of Coconut Development Board, a sub scheme under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.

Contd..2/-

  
अजित कुमार सिंह/AJIT KUMAR SINGH  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण विभाग/Ministry of Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग, D/O Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

3. The sum of **Rs. 11,96,80,000.00/- (Rupees Eleven Crore, Ninety Six Lakh and Eighty Thousand only)**, shall be credited to the following implementing agency whose details are given below:

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	Coconut Development Board, Kera Bhavan, SRVHS Road, Kochi – 682011, Kerala. Tel No.0484-2375216, Fax No. 0484-2377902. Email: cdbkochi@dataone.in
Funds released	<b>Rs. 1196.80 lakh (Rupees Two Crore, Sixty Five Lakh and Sixty Thousand only)</b>
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, Metro Station, M.G. Road Branch, P.B.No. 3624, Joy's Building, Ernakulam – 682035, Kochi, Kerala. Tel. No.0484-2352865, 2371531, Fax No. 0484-2373153. Email: ekrmngroad@sbt.co.in
IFSC Code of the Bank Branch	SBIN0070142
Bank Account No.	41794101124
Bank Type	Saving Account

4. The said Grants-in-aid will be subject to the following conditions: -

- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.
- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

Contd...3/-

  
**अजित कुमार सिंह / AJIT KUMAR SINGH**  
 Under Secretary  
 Government of India  
 कृषि एवं किसान कल्याण विभाग / Mo Agriculture & Farmers Welfare  
 कृषि, एवं किसान कल्याण विभाग, D/o Agriculture & Farmers Welfare  
 कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

- (i) All grantee institutions shall submit Utilization certificates on PFMS.
  - (j) The further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
5. This Sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Finance Branch vide their Note No. 248 dated 14.07.2023 recorded on F.No. M-11011/1/2022-MIDH (C.F.No.-113538).
  6. This has been noted at Serial No. 33 at page 4 of the Register of Grants of 2023-24 [as per GFR 235(A)].
  7. The grant in aid is sanctioned for Recurring Expenditure.
  8. No UC is pending against Coconut Development Board.
  9. This CSS has no State share and requirement of Single Nodal Agency (SNA) has been waived by the Secretary (DA&FW) and AS&FA vide their Note No. 46 dated 14.09.2021 and Note No. 75 dated 02.11.2021 respectively recorded on F.No.18-3/2021-MIDH (C.F.No.-96666).

Yours faithfully,



(Ajit Kumar Singh)

Under Secretary to the Govt. of India

Tel: 011-23382773

अजित कुमार सिंह/AJIT KUMAR SINGH  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krish Bhawan, New Delhi-110001

Copy to:

1. The Chairman, Coconut Development Board, Kera Bhavan, SRVHS Road, Kochi-682011
2. The Controller of Accounts/Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi- 110001.
3. US (Fin.II)/AD (Budget)/B&A Section.
4. Guard File .



(Ajit Kumar Singh)

Under Secretary to the Govt. of India

Tel: 011-23382773

अजित कुमार सिंह/AJIT KUMAR SINGH  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krish Bhawan, New Delhi-110001

No. M-11011/1/2022-MIDH  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Farmers Welfare  
(Horticulture Division-MIDH)

Krishi Bhavan, New Delhi  
Dated the 27<sup>th</sup> September, 2023

To

The Pay & Accounts Officer,  
Pay & Accounts Office (Sectt. I),  
Room No. 35,  
Department of Agriculture & Farmers Welfare,  
Krishi Bhawan, New Delhi.

**Subject:** Centrally sponsored scheme on Integrated Development of Horticulture - release of 2<sup>nd</sup> Installment of funds of **Rs. 2,65,60,000.00 (under SCSP Category)** to Coconut Development Board during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 regarding the administrative approval for implementation of the Centrally Sponsored Scheme of Integrated Development of Horticulture (MIDH) under Krishonnati Yojana (CS component) and to convey the sanction of the President of India to the payment of **Rs. 2,65,60,000.00 (Rupees Two Crore, Sixty Five Lakh and Sixty Thousand only)**, being the 2<sup>nd</sup> Installment of funds to the Coconut Development Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2023-24.

(Rs. in Lakh)

Demand No.1		Release
2401	Crop Husbandry (Major Head)	
789	Special Component Plan for Scheduled Castes	
46	KrishonnatiYojna	
04	Integrated Development of Horticulture	
460431	Grants-in-aid- General	265.60
	<b>Total</b>	<b>265.60</b>

2. The sum of **Rs. 2,65,60,000.00 (Rupees Two Crore, Sixty Five Lakh and Sixty Thousand only)**, is released for incurring expenditure in respect of the Scheme of Coconut Development Board, a sub scheme under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.

3. The sum of **Rs. 2,65,60,000.00 (Rupees Two Crore, Sixty Five Lakh and Sixty Thousand only)** shall be credited to the following implementing agency whose details are given below:

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	Coconut Development Board, Kera Bhavan, SRVHS Road, Kochi – 682011, Kerala. Tel No.0484-2375216, Fax No. 0484-2377902. Email: cdbkochi@dataone.in
Funds released	<b>Rs. 265.60 lakh (Rupees Two Crore, Sixty Five Lakh and Sixty Thousand only)</b>
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, Metro Station, M.G. Road Branch, P.B.No. 3624, Joy's Building, Ernakulam – 682035, Kochi, Kerala. Tel. No.0484-2352865, 2371531, Fax No. 0484-2373153. Email: <a href="mailto:ekrnmgroad@sbt.co.in">ekrnmgroad@sbt.co.in</a>
IFSC Code of the Bank Branch	SBIN0070142
Bank Account No.	41794101124
Bank Type	Saving Account

Contd..2/-

  
जजित कुमार सिंह/AJIT KUMAR SINGH  
अधर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare  
दुधे, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

4. The said Grants-in-aid will be subject to the following conditions: -

- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered, or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization certificates on PFMS.
- (j) The further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. This Sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Finance Branch vide their Note No. 248 dated 14.07.2023 recorded on F.No. M-11011/1/2022-MIDH (C.F.No.-113538).

6. This has been noted at Serial No. 34 at page 5 of the Register of Grants of 2023-24 [as per GFR 235(A)].

Contd...3/-

  
अमित कुमार  
अवर सचिव  
कृषि एवं किसान कल्याण मंत्रालय/अवर  
सचिव, कृषि एवं किसान कल्याण विभाग/D/O Agriculture  
Krishi Bhawan, New Delhi-110001

: 3 :

7. The grant in aid is sanctioned for Recurring Expenditure.
8. No UC is pending against Coconut Development Board.
9. This CSS has no State share and requirement of Single Nodal Agency (SNA) has been waived by the Secretary (DA&FW) and AS&FA vide their Note No. 46 dated 14.09.2021 and Note No. 75 dated 02.11.2021 respectively recorded on F.No.18-3/2021-MIDH (C.F.No.-96666).

Yours faithfully,



(Ajit Kumar Singh)  
Under Secretary to the Govt. of India

अजित कुमार सिंह/AJIT KUMAR SINGH  
011-23382773  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy to:

1. The Chairman, Coconut Development Board, Kera Bhavan, SRVHS Road, Kochi-682011
2. The Controller of Accounts/Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi- 110001.
3. US (Fin.II)/AD (Budget)/B&A Section
4. Guard File



(Ajit Kumar Singh)  
Under Secretary to the Govt. of India  
Tel: 011-23382773

अजित कुमार सिंह/AJIT KUMAR SINGH  
011-23382773  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

No. M-11011/1/2022-MIDH  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Farmers Welfare  
(Horticulture Division-MIDH)

Krishi Bhavan, New Delhi  
Dated the 27<sup>th</sup> September, 2023

To

The Pay & Accounts Officer,  
Pay & Accounts Office (Sectt. I),  
Room No. 35,  
Department of Agriculture & Farmers Welfare,  
Krishi Bhawan, New Delhi.

**Subject:** Centrally sponsored scheme on Integrated Development of Horticulture - release of 2<sup>nd</sup> Installment of funds of **Rs. 1,37,60,000.00 (under TSP Category)** to Coconut Development Board during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 regarding the administrative approval for implementation of the Centrally Sponsored Scheme of Integrated Development of Horticulture (MIDH) under Krishonnati Yojana (CS component) and to convey the sanction of the President of India to the payment of **Rs. 1,37,60,000.00 (Rupees One Crore, Thirty Seven Lakh and Sixty Thousand only)**, being the 2<sup>nd</sup> Installment of funds to the Coconut Development Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2023-24.

(Rs. in Lakh)

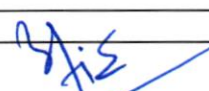
Demand No.1		Release
2401	Crop Husbandry (Major Head)	
796	Tribal Area Sub-Plan	
48	Krishonnati Yojna	
04	Integrated Development of Horticulture	
480431	Grants-in-aid- General	137.60
	<b>Total</b>	<b>137.60</b>

2. The sum of **Rs. 1,37,60,000.00 (Rupees One Crore, Thirty Seven Lakh and Sixty Thousand only)**, is released for incurring expenditure in respect of the Scheme of Coconut Development Board, a sub scheme under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.

3. The sum of **Rs. 1,37,60,000.00 (Rupees One Crore, Thirty Seven Lakh and Sixty Thousand only)** shall be credited to the following implementing agency whose details are given below:

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	Coconut Development Board, Kera Bhavan, SRVHS Road, Kochi – 682011, Kerala. Tel No.0484-2375216, Fax No. 0484-2377902. Email: cdbkochi@dataone.in
Funds released	<b>Rs. 137.60 lakh (Rupees One Crore, Thirty Seven Lakh and Sixty Thousand only)</b>
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, Metro Station, M.G. Road Branch, P.B.No. 3624, Joy's Building, Ernakulam – 682035, Kochi, Kerala. Tel. No.0484-2352865, 2371531, Fax No. 0484-2373153. Email: ekrnmroad@sbt.co.in
IFSC Code of the Bank Branch	SBIN0070142
Bank Account No.	41794101124
Bank Type	Saving Account

Contd..2/-

  
A/T KUMAR SINGH  
Joint Secretary  
Ministry of Agriculture & Farmers Welfare  
Government of India  
Krishi Bhavan, New Delhi-110001

4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
  - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.
  - (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.
  - (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered, or utilized for the purpose other than those for which the grant is being sanctioned.
  - (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
  - (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
  - (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
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  - (i) All grantee institutions shall submit Utilization certificates on PFMS.
  - (j) The further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
5. This Sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Finance Branch vide their Note No. 248 dated 14.07.2023 recorded on F.No. M-11011/1/2022-MIDH (C.F.No.-113538).
6. This has been noted at Serial No. 35 at page 5 of the Register of Grants of 2023-24 [as per GFR 235(A)].

Contd...3/-

  
अजित कुमार सिंह/AJT KUMAR SINGH  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001



7. The grant in aid is sanctioned for Recurring Expenditure.
8. No UC is pending against Coconut Development Board.
9. This CSS has no State share and requirement of Single Nodal Agency (SNA) has been waived by the Secretary (DA&FW) and AS&FA vide their Note No. 46 dated 14.09.2021 and Note No. 75 dated 02.11.2021 respectively recorded on F.No.18-3/2021-MIDH (C.F.No.-96666).

Yours faithfully,



(Ajit Kumar Singh)

Under Secretary to the Govt. of India

Tel: 011-23382773

अजित कुमार सिंह/AJIT KUMAR SINGH

अवर सचिव/Under Secretary  
भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग, D/o Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy to:

1. The Chairman, Coconut Development Board, Kera Bhavan, SRVHS Road, K...
2. The Controller of Accounts/Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi- 110001.
3. US (Fin.II)/AD (Budget)/B&A Section
4. Guard File



(Ajit Kumar Singh)

Under Secretary to the Govt. of India

Tel: 011-23382773

अजित कुमार सिंह/AJIT KUMAR SINGH

अवर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare

कृषि, एवं किसान कल्याण विभाग, D/o Agriculture & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

No. M-11011/1/2022-MIDH  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture & Farmers Welfare  
(Horticulture Division-MIDH)

Krishi Bhavan, New Delhi  
Dated the 27<sup>th</sup> September, 2023

To

The Pay & Accounts Officer,  
Pay & Accounts Office (Sectt. I),  
Room No. 35,  
Department of Agriculture & Farmers Welfare,  
Krishi Bhawan, New Delhi.

**Subject:** Centrally sponsored scheme on Integrated Development of Horticulture - release of 2<sup>nd</sup> Installment of funds of Rs. 10,00,00,000.00/- (**under Establishment**) to Coconut Development Board during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 regarding the administrative approval for implementation of the Centrally Sponsored Scheme of Integrated Development of Horticulture under Krishonnati Yojana (CS component) and to convey the sanction of the President of India to the payment of Rs. **10,00,00,000.00/- (Rupees Ten Crore only)**, being the 2<sup>nd</sup> Installment of funds to the Coconut Development Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2023-24.

(Rs. in Lakh)

Demand No.1		Release
2401	Crop Husbandry (Major Head)	
00.119	Horticulture & Vegetable Crops	
62	Coconut Development Board	
01	Autonomous Body	
620131	Grants-in-aid-General	100.00
620135	Grants for Creation of Capital Assets	100.00
620136	Grants-in-aid- Salaries	800.00
<b>Total</b>		<b>1000.00</b>

2. The sum of **Rs. 10,00,00,000.00/- (Rupees Ten Crore only)** is released for incurring expenditure in respect of the Scheme of Coconut Development Board, a sub scheme under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.

  
अजित कुमार सिंह/AJIT KUMAR SINGH  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग, D/o Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd..2/-

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3. The sum of **Rs. 10,00,00,000.00/- (Rupees Ten Crore only)** shall be credited to the following implementing agency whose details are given below:

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	Coconut Development Board, Kera Bhavan, SRVHS Road, Kochi – 682011, Kerala. Tel No.0484-2375216, Fax No. 0484-2377902. Email: cdbkochi@dataone.in
Funds released	<b>Rs. 1000.00 lakh (Rupees One thousand lakh only)</b>
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, Metro Station, M.G. Road Branch, P.B. No. 3624, Joy's Building, Ernakulam – 682035, Kochi, Kerala. Tel. No.0484-2352865, 2371531, Fax No. 0484-2373153. Email: ekrmngroad@sbt.co.in
IFSC Code of the Bank Branch	SBIN0070142
Bank Account No.	41794101124
Bank Type	Saving Account

4. The said Grants-in-aid will be subject to the following conditions: -

- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

  
अजित कुमार सिंह / AJIT KUMAR SINGH  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, एवं किसान कल्याण विभाग/Do Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

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- (i) All grantee institutions shall submit Utilization certificates on PFMS.
- (j) The further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
5. This Sanction issues in exercise of the powers conferred on this Department in consultation with the Internal Finance Branch/Finance Branch vide their Note No. 248 dated 14.07.2023 recorded on F.No. M-11011/1/2022-MIDH (C.F.No.-113538).
6. This has been noted at Serial No. 36 at page 5 of the Register of Grants of 2023-24 [as per GFR 235(A)].
7. The grant in aid is sanctioned for Recurring Expenditure.
8. No UC is pending against Coconut Development Board.
9. This CSS has no State share and requirement of Single Nodal Agency (SNA) has been waived by the Secretary (DA&FW) and AS&FA vide their Note No. 46 dated 14.09.2021 and Note No. 75 dated 02.11.2021 respectively recorded on F.No.18-3/2021-MIDH (C.F.No.-96666).

Yours faithfully,



(Ajit Kumar Singh)

Under Secretary to the Govt. of India

अजित कुमार सिंह/AJIT KUMAR SINGH

Tel: 011-23382773

अपर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/M/o Agriculture &amp; Farmers Welfare

कृषि, एवं किसान कल्याण विभाग/D/o Agriculture &amp; Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy to:

1. The Chairman, Coconut Development Board, Kera Bhavan, SRVHS Road, Kochi-682011
2. The Controller of Accounts/Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi- 110001.
3. US (Fin.II)/AD (Budget)/B&A Section.
4. Guard File.



(Ajit Kumar Singh)

Under Secretary to the Govt. of India

Tel: 011-23382773

अजित कुमार सिंह/AJIT KUMAR SINGH

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